

# Prosperity Connection

## Budget vs. Actuals

January 2026

	Actual	Total Budget	% of Budget
<b>Income</b>			
4000 Foundation/Corporate Grants	120,000.00	165,000.00	72.73%
4005 Corporate Sponsorships	1,500.00	0.00	
4015 Individual & Business Donors	1,494.46	0.00	
4025 Program/Contract Revenue	7,100.00	2,500.00	284.00%
4030 Miscellaneous Income	8.77		
4040 Interest Income	1,100.45	1,500.00	73.36%
<b>Total Income</b>	<b>\$ 131,203.68</b>	<b>\$ 169,000.00</b>	<b>77.64%</b>
<b>Gross Profit</b>	<b>\$ 131,203.68</b>	<b>\$ 169,000.00</b>	<b>77.64%</b>
<b>Expenses</b>			
6000 Professional Services	71,382.18	113,662.00	62.80%
6200 Operation & Admin Expenses	29,057.81	30,572.17	95.05%
6300 Program Expenses	22.66	1,388.00	1.63%
<b>Total Expenses</b>	<b>\$ 100,462.65</b>	<b>\$ 145,622.17</b>	<b>68.99%</b>
<b>Net Income</b>	<b>\$ 30,741.03</b>	<b>\$ 23,377.83</b>	<b>131.50%</b>

Tuesday, Feb 10, 2026 02:18:03 PM GMT-8 - Accrual Basis