

Prosperity Connection

Budget vs. Actuals

January - March, 2026

	Actual	Total Budget	% of Budget
Income			
4000 Foundation/Corporate Grants	144,979.00	310,000.00	46.77%
4005 Corporate Sponsorships	34,650.00	7,000.00	495.00%
4015 Individual & Business Donors	2,694.46	10,000.00	26.94%
4025 Program/Contract Revenue	15,375.00	5,000.00	307.50%
4030 Miscellaneous Income	56.25		
4040 Interest Income	2,875.68	4,500.00	63.90%
Total Income	\$ 200,630.39	\$ 336,500.00	59.62%
Expenses			
5000 Payroll Expenses	278,527.74	280,055.71	99.45%
6000 Professional Services	65,021.61	47,904.00	135.73%
6200 Operation & Admin Expenses	50,765.30	50,199.51	101.13%
6300 Program Expenses	1,328.23	3,664.00	36.25%
Total Expenses	\$ 395,642.88	\$ 381,823.22	103.62%
Net Income	-\$ 195,012.49	-\$ 45,323.22	430.27%

Monday, Apr 13, 2026 01:33:04 PM GMT-7 - Accrual Basis