

Prosperity Connection Budget vs. Actuals

Jan 1 - May 31 2026

	Actual	Budget	Percent of budget
Revenue			
4000 Foundation/Corporate Grants	219,979.00	370,000.00	59.45%
4005 Corporate Sponsorships	34,650.00	13,000.00	266.54%
4015 Individual & Business Donors	18,274.46	14,000.00	130.53%
4025 Program/Contract Revenue	31,750.00	5,000.00	635.00%
4030 Miscellaneous Income	60.70		
4040 Interest Income	4,234.51	7,500.00	56.46%
Total for Revenue	308,948.67	409,500.00	75.45%
Expenditures			
5000 Payroll Expenses	492,759.43	492,451.19	100.06%
6000 Professional Services	76,661.23	60,600.00	126.50%
6200 Operation & Admin Expenses	85,721.93	73,832.85	116.10%
6300 Program Expenses	4,562.84	6,190.00	73.71%
9000 Reconciliation Discrepancies	36.43		
Total for Expenditures	659,741.86	633,074.04	104.21%
Net Revenue	-350,793.19	-223,574.04	433.28%